

<u>TETSWORTH PARISH COUNCIL</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	
Donations S137	£2,000.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00	£1,500.00	
Village green maintenance	£1,500.00	£1,500.00	£1,500.00	£1,500.00	£1,500.00	£1,500.00	£1,600.00	
Tree maintenance	£1,300.00	£1,300.00	£1,300.00	£750.00	£750.00	£750.00	£1,000.00	DTC £960 this year
War memorial maintenance & Remembrance	£150.00	£150.00	£150.00	£150.00	£150.00	£150.00	£150.00	
Enhancement of village	£200.00	£269.00	£300.00	£300.00	£300.00	£300.00	£300.00	
Play Area	£1,000.00	£1,400.00	£2,000.00	£1,750.00	£1,750.00	£1,750.00	£2,000.00	£1,644 for inspection and 2 repairs this year.
Skate park	£100.00	£100.00			£0.00			
Contractor Maintenance	£300.00	£400.00	£400.00	£400.00	£400.00	£500.00	£500.00	
Grass cutting	£2,500.00	£2,500.00	£2,700.00	£2,640.00	£2,640.00	£3,030.00	£3,030.00	£3,030 (£2,640 plus £390 for patch)
Dog bins	£150.00	£300.00	£400.00	£390.00	£300.00	£335.00	£400.00	At 2025 rate, £331.56 + 1 further bin = £397
<b>Sub Total</b>	<b>£9,200.00</b>	<b>£9,450.00</b>	<b>£10,750.00</b>	<b>£9,880.00</b>	<b>£9,790.00</b>	<b>£10,315.00</b>	<b>£10,480.00</b>	
Auditors	£400.00	£400.00	£500.00	£500.00	£500.00	£600.00	£800.00	Moore £535 J Olds £260 this year
Clerk Salary (SCP23/LC2) + £10pm WFH	£8,600.00	£9,200.00	£10,890.00	£12,800.00	£13,530.00	£13,210.00	£13,910.00	£17.85/hr from 04/25 backdated to 04/25. 3.5% backdated pay rise estimated
Clerks NI (15% over £5,000pa)						£1,280.00	£1,325.00	4% backdated pay rise estimated
Clerks Pension (Nest) (3% over £6,240pa)				£265.00	£511.00	£220.00		clerk opt out
Insurance	£1,100.00	£1,100.00	£1,100.00	£1,100.00	£1,800.00	£2,000.00	£2,200.00	£2184 this year
Subscriptions <i>and fees</i>	£100.00	£100.00	£400.00	£450.00	£700.00	£700.00	£500.00	
Training	£450.00	£450.00	£450.00	£250.00	£250.00	£250.00	£500.00	clerk CiLca qualification
Travel	£100.00	£150.00	£150.00		£0.00			
Office	£500.00	£500.00	£500.00	£250.00	£355.00	£275.00	£600.00	
Village hall rental	£400.00	£400.00	£400.00	£400.00	£400.00	£400.00	£400.00	
Website and quickbooks, domain, emails, cloud storage	£500.00	£500.00	£200.00	£100.00	£120.00	£360.00		
Professional legal fees	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	£500.00	
Election set aside	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	
PWLB repayment	£2,631.00	£2,631.00	£2,631.00	£2,631.00	£2,631.00	£2,631.00	£2,631.00	
<del>Emergency Strategic Reserve</del>	£1,000.00	£1,000.00	£0.00	£0.00	£0.00	£0.00		
<b>Sub Total</b>	<b>£16,381.00</b>	<b>£17,012.00</b>	<b>£17,821.00</b>	<b>£19,346.00</b>	<b>£21,397.00</b>	<b>£22,526.00</b>	<b>£23,466.00</b>	
<b>Total</b>	<b>£25,581.00</b>	<b>£26,950.00</b>	<b>£28,571.00</b>	<b>£29,226.00</b>	<b>£31,187.00</b>	<b>£32,841.00</b>	<b>£33,946.00</b>	3.37% increase
<b>Precept</b>	<b>£25,581.00</b>	<b>£27,000.00</b>	<b>£28,571.00</b>	<b>£29,226.00</b>	<b>£31,187.00</b>			